



Operations Branch Quarterly Report

October 21, 2014



AGENDA

- Quarterly Metrics
 - Rate Determination Section
 - Market Information & Statistics Section
- Questions

RATE DETERMINATION SECTION

Recycling Centers	RC	29,429	18,102	36,040	7,598	6	245	385	736	1,074	3,824	97,439
Reverse Vending Machines	RVM	3,689	5,411	13,700	300	n/a	n/a	n/a	n/a	n/a	n/a	23,100
Curbside Programs	CS	4,000	3,789	5,084	3,600	n/a	n/a	n/a	n/a	n/a	n/a	16,473
Drop-Off / Collection Programs	CP	2,014	2,358	4,920	1,301	n/a	n/a	n/a	n/a	n/a	n/a	10,593
Community Service Programs	SP	1,201	1,800	2,016	754	n/a	n/a	n/a	n/a	n/a	n/a	5,771
		40,333	31,460	61,760	13,553	6	245	385	736	1,074	3,824	153,376

very rare

of Sites Surveys for 2015 Rate Year

For the 2014 Rate Year, we surveyed 142 Sites and 142,000 containers

Recycling Centers	RC	70
Reverse Vending Machines	RVM	20
Curbside Programs	CS	30
Drop-Off / Collection Programs	CP	20
Community Service Programs	SP	10
Total Sites Surveyed ----->		150



MARKET STATISTICS & INFORMATION SECTION

Activity		Actions	#	Dollars \$	
Curbside Allocation Methodology Verification		Approved 41 applications and completed 2 onsite reviews			
CP/CS Onsite Review (No CRV claims on glass)		Completed 3 onsite reviews			
PMDP Site Verification		Completed 2 onsite reviews			
Scrap Value Verification		Completed 2 onsite reviews			
Glass Cleaning Methodolgy		Completed 2 reviews			
Quality Incentive Payment Claims		Processed claims	84		\$4,600,000
Plastic Market Development		Processed claims	41		\$2,400,000
Disbursements - Claim Schedules Processed	583	Invoices Processed (DR6s)	15,356	CRV Paid	\$529,076,252



UPCOMING 2016 RATE YEAR

- Issues, special studies, increased oversight and projects.
 - Study the glass scrap value issue.
 - Contamination and Yield continue to be issues
 - Special Studies
 - Manufacture Specification Weights on preforms and empty pre-filled containers.
 - Bale studies at MRF's/Processors.
 - Study on effect of CalRecycle Staff on the characteristics of Recycling Centers Loads.
- Significantly increased OVERSIGHT, inspection and of Curbside Allocation Methodology and Glass Cleaning for Curbside Programs.
- Significantly increased OVERSIGHT, inspection and validation of Plastic Market Development Programs.



QUESTIONS & COMMENTS