



**Quarterly Report on the Status  
of the Beverage Container  
Recycling Fund  
(FY 2015-16 - 1<sup>st</sup> & 2<sup>nd</sup> Quarter)**



Events from July to December 2015 covered

Fund's currently-projected structural deficit:  
**\$82.9 million over fiscal year 2016-17**

The department estimates proportional reductions will be necessary in **fiscal year 2017-18**, based on a **minimal reserve of \$59 million**

**Overall recycling rate projected to be 83% for 2015-16**



## Report is shorter:

- For example, focused on what is required by statute

## Data are shown differently:

- For example, Fund 0133 is the focus and is not presented in combination with our other funds.