

**REQUEST FOR APPROVAL**

**To:** Howard Levenson  
Deputy Director, Materials Management and Local Assistance Division

**From:** Shirley Willd-Wagner  
Branch Manager, Financial Resources Management Branch

**Request Date:** June 29, 2011

**Decision Subject:** Approval of Changes to Funding Awards for the Tire-Derived Product Grant Program (Tire Recycling Management Fund, Fiscal Year [FY] 2010/11)

**Action By:** June 30, 2011

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**Summary of Request:**

This memo requests reduction of the Tire-Derived Product (TDP) Grant, FY 2010/11, funding award for Modoc County Office of Education (COE) by \$15,500 and an increase to the funding award for the City of Dixon by the same amount. This adjustment is due to a reduced funding need by the Modoc COE.

**Recommendation:**

Staff recommends approval of the proposed changes to the funding awards.

Fund Source	Amount Available	Amount to Fund Item	Amount Remaining	Line Item
Tire Recycling Management Fund (FY 2010/11)	\$15,500	\$15,500	\$0	Local Assistance/Grants

**Changes to Tire-Derived Product Grant Program (FY 2010/11) Awards**

Applicant (County)	Original Award	Changes	Unfunded	Revised Award
Modoc County Office of Education	\$71,806	(\$15,500)	\$0	\$56,306
City of Dixon (Solano)	\$50,177	\$15,500	\$84,223	\$65,677

**Deputy Director Action:**

On the basis of the information and analysis in this Request for Approval and the findings set out herein, I hereby approve the proposed change in TDP Grant Program for FY 2010/11 funding awards for the Modoc COE and the City of Dixon.

**Dated:** 6/30/11



Howard Levenson  
Deputy Director

Attachment: Approved Awards for the Tire-Derived Product Grant Program (Tire Recycling Management Fund, FY 2010/11)

### **Background Information**

The Tire-Derived Product (TDP) Grant Program is designed to promote markets for recycled-content products derived from California-generated waste tires and decrease the adverse environmental impacts created by unlawful disposal and stockpiling of these waste tires. The TDP Program provides grants for the purchase of various tire-derived products including, but not limited to: landscape mulch or bark, playgrounds, tracks, sidewalks, sport surfacing, traffic safety products.

### **Statutory Authority**

CalRecycle receives an annual appropriation from the California Tire Recycling Management Fund (Tire Fund) to administer the California Tire Recycling Act, Senate Bill 937, (Vuich, Statutes of 1990, Chapter 35), Public Resources Code (PRC) Sections 42860 et seq. PRC Section 42873 provides for the awarding of grants for activities and applications that result in reduced landfill disposal or stockpiling of waste tires. The TDP Program is one of the grant programs that fall within the authority of PRC 42873.

### **Funding**

At its May 12, 2009 meeting, CalRecycle (formerly the California Integrated Waste Management Board) adopted the *Five-Year Plan for the Waste Tire Recycling Management Program (Fifth Edition Covering Fiscal Years 2009/10 – 2013/14) Report to the Legislature (Five-Year Plan)*. The *Five Year Plan* allocates \$3,400,000 to the TDP Program for Fiscal Year (FY) 2010/11.

In April 2011, staff presented proposed reallocation of Tire Fund monies for FY 2010/11. The proposals included \$4,104,459 for the TDP Program, which was subsequently approved by the Deputy Director, Materials Management and Local Assistance Division.

### **Analysis and Findings**

On June 29, 2011, staff was notified by the Modoc County Office of Education that it would not be able to use \$15,500 of its \$71,806 grant award. Staff proposes to redirect the \$15,500 to the City of Dixon (City) who had requested \$149,900, but was awarded \$50,177 due to the lack of available funding. The original \$50,177 awarded to the City was contingent upon no fiscal emergencies occurring before July 1, 2011. Additional funding for the City is consistent with the approved process for ranking eligible applications when the TDP Grant Program is oversubscribed. Staff has confirmed the City's interest in receiving the additional funding. If this Request for Approval is approved, CalRecycle will amend the Grant Agreements to reflect these changes.