

REQUEST FOR APPROVAL

To: **Howard Levenson**
Deputy Director, Materials Management and Local Assistance Division

From: **Michelle Martin**
Branch Chief, Financial Resources Management Branch

Request Date: June 2, 2016

Decision Subject: Awards for the Household Hazardous Waste Grant Program (Integrated Waste Management Account, Fiscal Year 2016–17)

Action By: June 21, 2016

Summary of Request

Staff requests approval of grant awards for the Household Hazardous Waste Grant Program (Program) for fiscal year (FY) 2016–17. CalRecycle offered two separate cycles for this fiscal year. Staff received five eligible applications requesting \$658,241 for construction projects (Cycle 26) and 38 eligible applications requesting \$2,072,686 for small projects (Cycle 27).

Recommendation

Staff recommends approval of 2 construction projects awards listed below in Table 1 for \$328,456 and 22 small project awards listed below in Table 2 for \$1,171,544, totaling \$1,500,000.

Table 1. Construction Projects (Cycle 26) Recommended Awards

Applicant	Total Award
City of Lancaster	\$ 78,456
City of Corona	250,000
Subtotal	\$328,456

Table 2. Small Projects (Cycle 27) Recommended Awards – List A

Applicant	Total Award
City of Modesto	\$ 50,000
City of Citrus Heights	50,000
City of Folsom	50,000
Kern County	75,000
City of Lancaster	49,730
Ventura County	27,863

Applicant	Total Award
Fresno County	75,000
Town of Paradise	50,000
Lake County	21,437
San Diego County	50,000
Santa Clara County	75,000
San Luis Obispo County Integrated Waste Management Authority	75,000
Los Angeles County	75,000
City of Indio	50,000
City of Palm Desert	24,072
City of Riverside	50,000
City of Lincoln	15,000
Mendocino Solid Waste Management Authority	74,011
Tehama County Solid Waste Management Agency	75,000
City of Palmdale	50,000
City of Sacramento	50,000
Alameda County (<i>partially funded</i>)	59,431
Subtotal	\$1,171,544
Total	\$1,500,000

Table 3. Small Projects (Cycle 27) Recommended Awards (if additional funds become available) – List B

Applicant	Total Requested Not Awarded
Alameda County (<i>partially funded</i>)	\$ 15,569
San Benito County Integrated Waste Management Regional Agency	74,500
Glenn County	75,000
City of Oceanside	50,000
Sonoma County Waste Management Agency	75,000
Salinas Valley Solid Waste Authority	47,415
San Joaquin County	50,000
Humboldt Waste Management Authority	75,000
San Bernardino County	50,000
City of Santa Barbara	50,000
El Dorado County	23,595
Costa Mesa Sanitary District	34,000
City of Visalia	50,000
City of Elk Grove	75,000
Siskiyou County	75,000
City of Hesperia	14,500
Merced County Regional Waste Management Authority	38,000
Total	\$872,579

Funding

The FY 2016–17 Budget Act allocates \$1,500,000 to the Integrated Waste Management Account for the Program. These allocated funds were split between two cycles: \$500,000 for construction projects (Cycle 26) and \$1,000,000 for small projects (Cycle 27). Unallocated Cycle 26 funds were used to fund small projects in Cycle 27.

Table 4. Funding

Fund Source	Amount Available	Amount to Fund Item	Amount Remaining	Line Item
Integrated Waste Management Account (FY 2016–17)	\$1,500,000	\$1,500,000	\$0	Local Assistance/Grants
Total	\$1,500,000	\$1,500,000	\$0	

Deputy Director Action

On the basis of the information and analysis in this Request for Approval and the findings set out herein, I hereby conditionally approve the grant awards for the Household Hazardous Waste Grant Program as listed in Tables 1 and 2. Each proposed grantee's award is conditional upon:

1. The full payment within sixty (60) days of the date of this grant award of all outstanding debt(s) or scheduled payment(s) owed by the proposed grantee to the Department of Resources Recycling and Recovery (CalRecycle).
2. The return by the proposed grantee of a completed and executed Grant Agreement within sixty (60) days from the date that CalRecycle staff emails the Grant Agreement.



Howard Levenson
Deputy Director



Dated

Background and Findings

Statutory Authority

Public Resources Code section 47200(a) authorizes CalRecycle to award grants to cities, counties, or other local agencies with responsibility for solid waste management to implement programs that reduce household hazardous waste disposal.

Program Background

The program offers competitive grants to cities, counties and other local agencies, and Qualifying Indian Tribes with responsibility for solid waste management and local household hazardous waste collection programs. Grant funds can be used to establish or expand household hazardous waste programs with respect to collection, public education, waste reduction, source reduction, reuse, or recycling of household hazardous waste.

Criteria and Process

The Eligibility Criteria and Evaluation Process was discussed at the December 15, 2015 CalRecycle meeting and subsequently approved by the Deputy Director. The Notice of Funds Available for construction projects (Cycle 26) was placed on the CalRecycle website on December 18, 2015, with an appropriate notice sent to stakeholders. Applications were due February 3, 2016, with a secondary due date of March 9, 2016 for Resolution submission. CalRecycle received six applications requesting \$908,241. Staff reviewed the applications in accordance with the approved evaluation and scoring criteria. Subsequently, three applications did not receive a passing score and one application was ineligible. The amount requested from the two passing applicants totaled \$328,456. The maximum grant award is \$250,000 for a single or multi-jurisdictional (regional) applicant.

The types of projects recommended for construction projects (Cycle 26) funding included: construction of a permanent Household Hazardous Waste facility, a construction project that adds/expands a large concrete foundation area with outdoor hazardous waste storage bays, and construction related upgrades. The remaining funds of \$171,544 are being reallocated to fund additional small projects in Cycle 27, as approved in the Eligibility Criteria and Evaluation Process.

The Notice of Funds Available for small projects (Cycle 27) was placed on the CalRecycle website on February 9, 2016, with an appropriate notice sent to stakeholders. Applications were due March 16, 2016, with a secondary due date of April 19, 2016 for resolution submission. CalRecycle received 38 applications requesting \$2,072,686. The maximum award for individual applicants is \$50,000. The maximum award for regional applicants or rural county applicants with less than 200,000 in population is \$75,000. Staff reviewed the applications in accordance with the approved eligibility criteria. Because this cycle was oversubscribed, CalRecycle conducted a random selection drawing to determine the recommended funding order of the 38 eligible applications. Of the 38 applications received, 21 will be fully funded and one partially-funded with the \$1,171,544 available.

The types of projects recommended for small projects (Cycle 27) funding include: personnel protection equipment purchases, installation of building awnings, expansion of storage capacity, and single or multi-day household hazardous waste collection events.

If the FY 2017–2018 Program funds are not fully allocated or if additional funding becomes available before the FY 2017–2018 cycle ends, CalRecycle may consider awarding any List B applicants, as identified in Table 3, with the unallocated funds.