

Tire Program - Unencumbered Funds Remaining for FY 2013/14

PROGRAM ELEMENTS AND ACTIVITIES	Anticipated Awards or		
	Allocated	Encumbered Or Anticipated to Be Encumbered	Anticipated Balance
1. Enforcement			
a) Waste Tire Enforcement Support Activities	\$370,000	\$290,000	\$80,000
b) Enforcement Case Assistance	\$50,000	\$0	\$50,000
c) Local Government Waste Tire Enforcement Grant Program	\$7,000,000	\$7,000,000	\$0
d) Database System Maintenance and Enhancement	\$415,000	\$415,000	\$0
Totals:	\$7,835,000	\$7,705,000	\$130,000
2. Tire Hauler Program and Manifest System			
a) Hauler Program and Manifest System	\$450,000	\$230,000	\$220,000
Totals:	\$450,000	\$230,000	\$220,000
3. Cleanup, Abatement, and Remedial Action			
a) Short-Term Remediation Projects	\$300,000	\$300,000	\$0
b) Local Government Waste Tire Amnesty Grant Program	\$1,800,000	\$1,798,956	\$1,044
Totals:	\$2,100,000	\$2,098,956	\$1,044
4. Research Promoting Alternatives to Landfill Disposal			
a) Research on Applications and Technologies for Waste Tires	\$1,000,000	\$1,000,000	\$0
Totals:	\$1,000,000	\$1,000,000	\$0
5. Market Development & New Technology Activities			
a) Tire-Derived Aggregate Civil Engineering Technical Support	\$1,000,000	\$1,000,000	\$0
b) Tire-Derived Aggregate Grant Program	\$1,700,000	\$646,371	\$1,053,629
c) Tire-Derived Aggregate Technology Center and Laboratory Testing Services	\$100,000	\$100,000	\$0
d) Rubberized Pavement Grant Program	\$3,000,000	\$3,000,000	\$0
e) Tire-Derived Products Grant Program and Tire Incentive Grant Program	\$3,273,747	\$3,273,747	\$0
f) Tire Outreach and Market Analysis	\$500,000	\$500,000	\$0
g) Tire Events	\$75,000	\$75,000	\$0
Totals:	\$9,648,747	\$8,595,118	\$1,053,629
Total Amounts:	\$21,033,747	\$19,629,074	\$1,404,673
AMOUNT AVAILABLE FOR REALLOCATION:			\$1,404,673
Emergency Reserve*	\$500,000	\$0	\$500,000

*\$500,000 in emergency reserve may be reallocated contingent upon no emergency situation occurring on or before June 30, 2014.